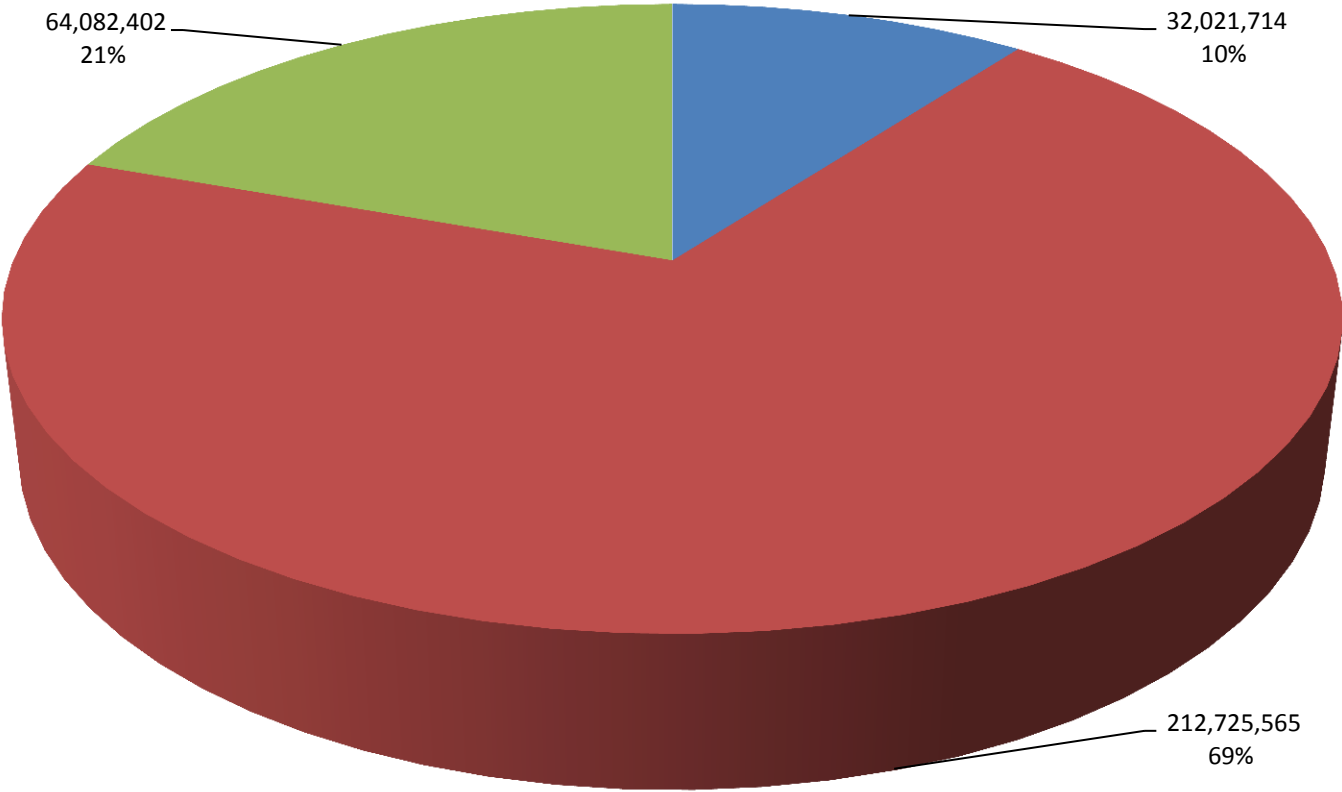


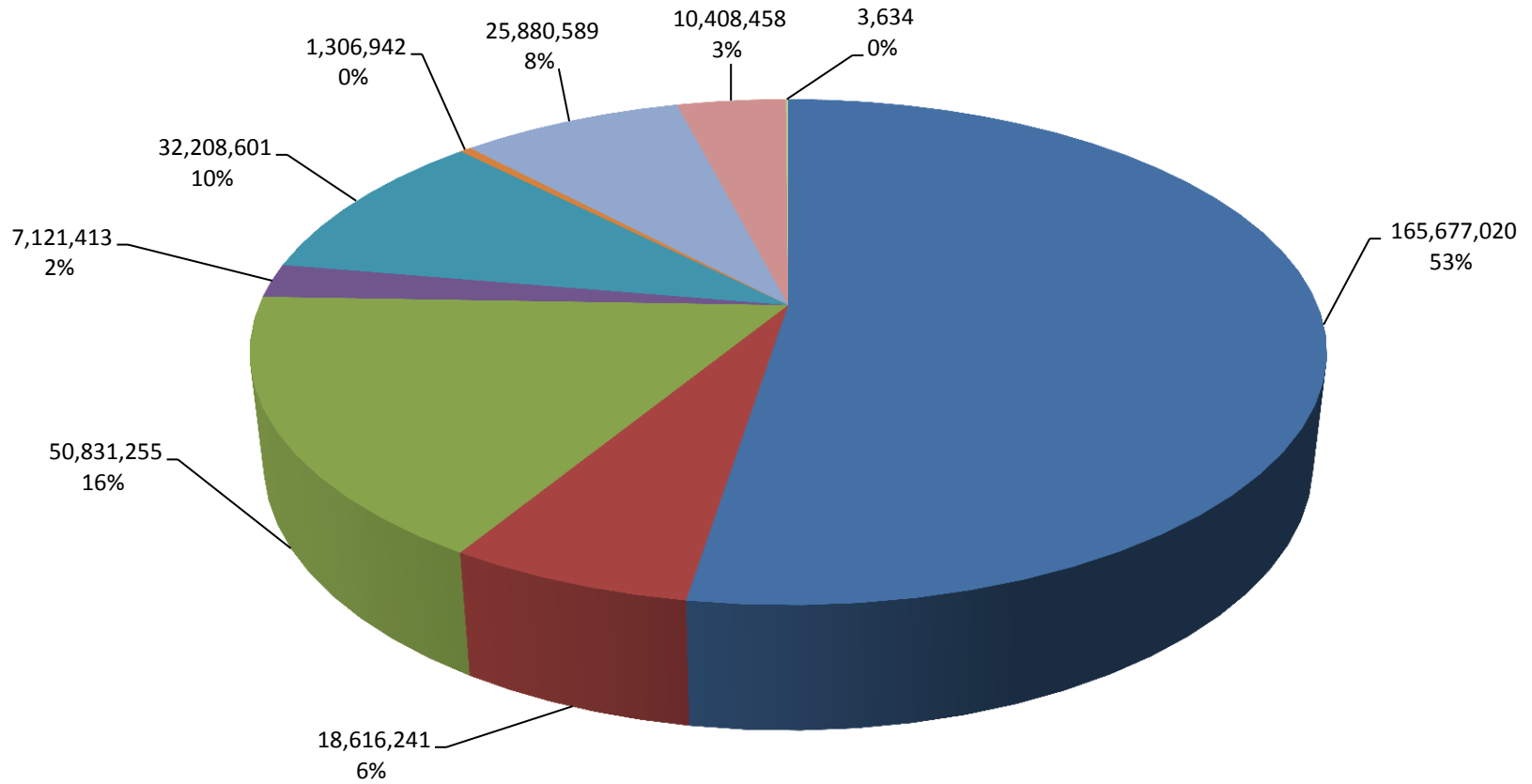
# GOVERNMENTAL FUNDS REVENUES

by Object  
Fiscal Year 2012-2013



■ 5700 Local Revenues   ■ 5800 State Revenues   ■ 5900 Federal Revenues

**GOVERNMENTAL FUNDS  
EXPENDITURES  
by Function  
Fiscal Year 2012-2013**



■ 10 INSTRUCTION

■ 40 ADMIN SUPPORT SERVICES

■ 70 DEBT SERVICE

■ 20 INSTRUCTIONAL LEADERSHIP

■ 50 SUPPORT SERV-NON STUDENT

■ 80 CAPITAL OUTLAY

■ 30 STUDENT SUPPORT SERVICES

■ 60 ANCILLARY

■ 90 OTHER INTERGOVERNMENTAL CHARGES