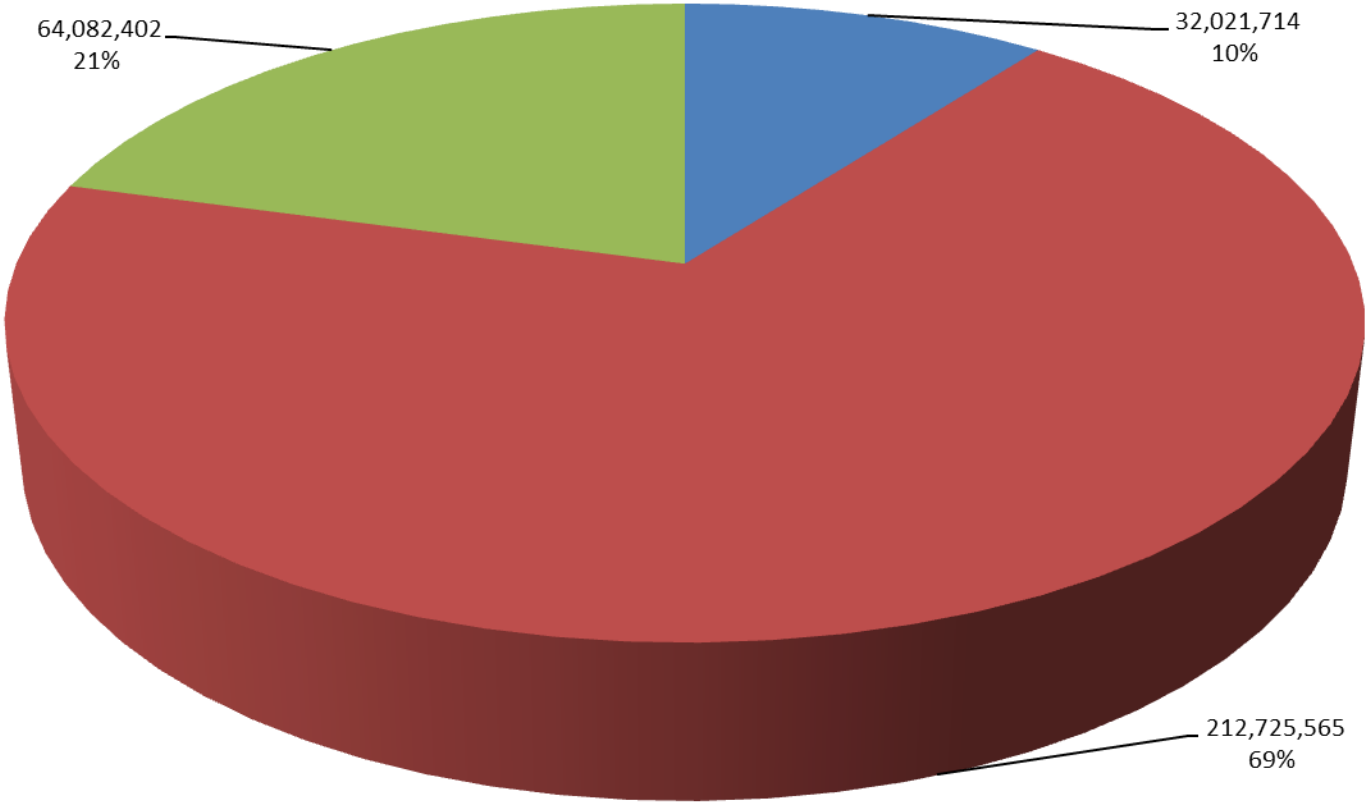


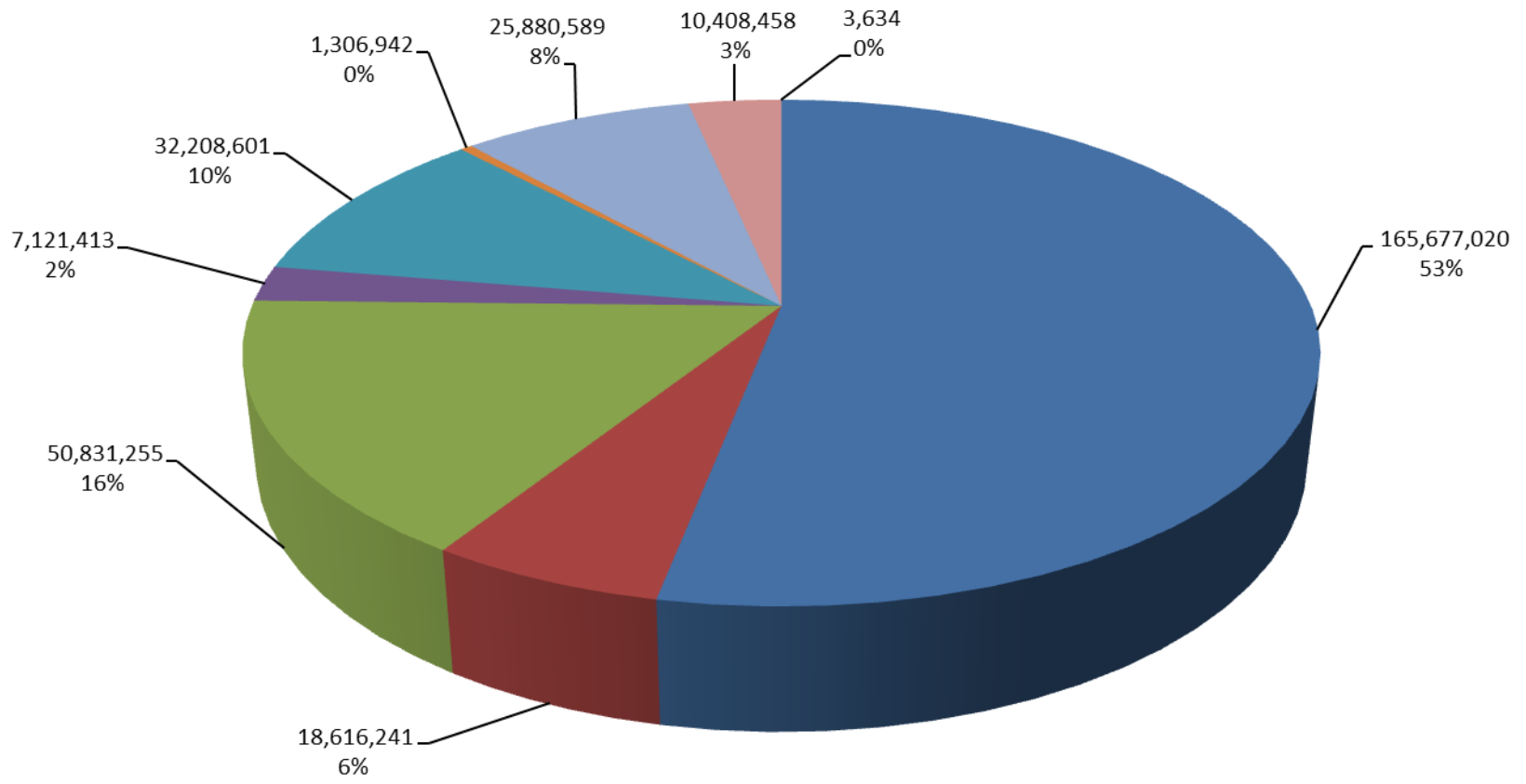
GOVERNMENTAL FUNDS REVENUES

by Object
Fiscal Year 2011-2012



■ 5700 Local Revenues ■ 5800 State Revenues ■ 5900 Federal Revenues

**GOVERNMENTAL FUNDS
EXPENDITURES
by Function
Fiscal Year 2011-2012**



- 10 INSTRUCTION
- 20 INSTRUCTIONAL LEADERSHIP
- 30 STUDENT SUPPORT SERVICES
- 40 ADMIN SUPPORT SERVICES
- 50 SUPPORT SERV-NON STUDENT
- 60 ANCILLARY
- 70 DEBT SERVICE
- 80 CAPITAL OUTLAY
- 90 JUV JUS AEP