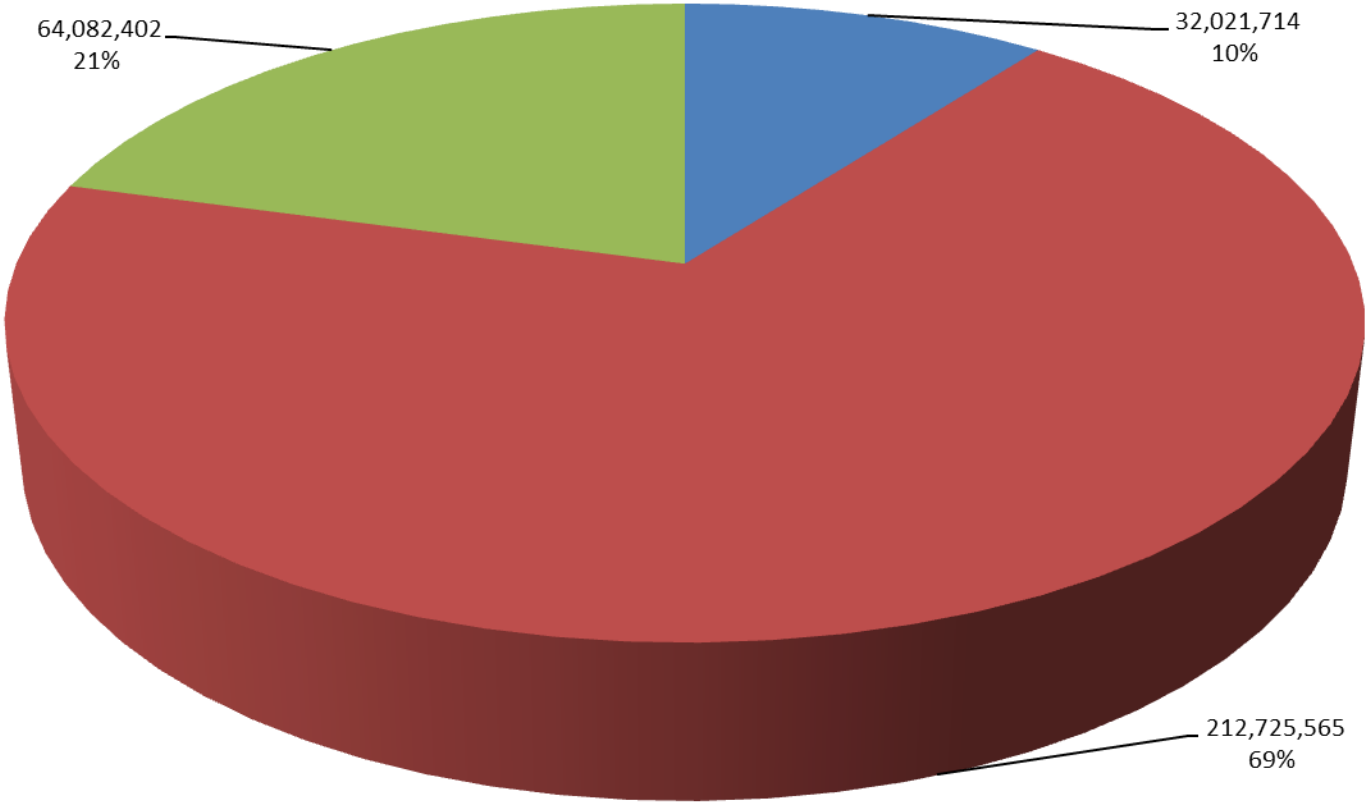


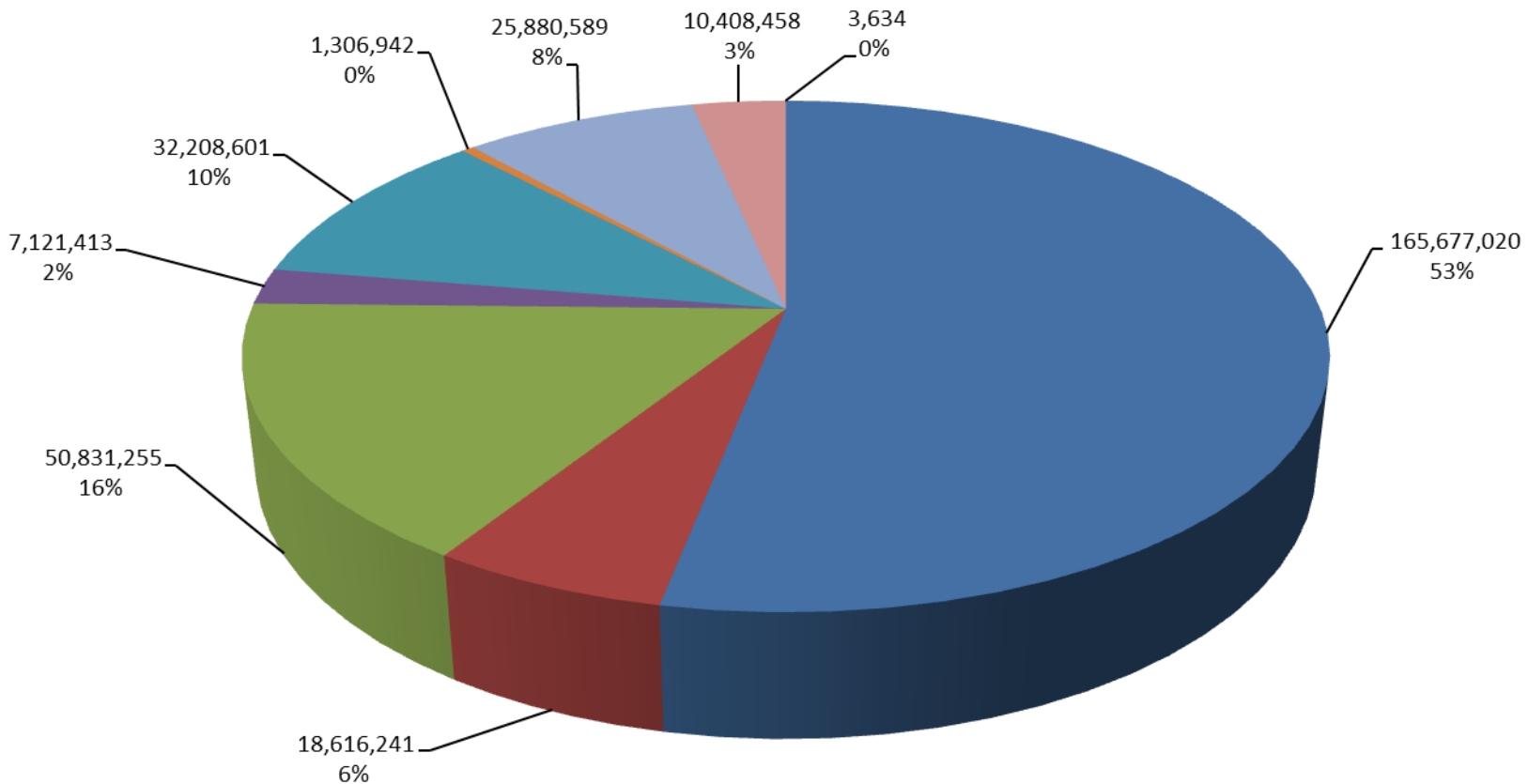
# GOVERNMENTAL FUNDS REVENUES

by Object  
Fiscal Year 2011-2012



■ 5700 Local Revenues   ■ 5800 State Revenues   ■ 5900 Federal Revenues

**GOVERNMENTAL FUNDS  
EXPENDITURES  
by Function  
Fiscal Year 2011-2012**



- 10 INSTRUCTION
- 20 INSTRUCTIONAL LEADERSHIP
- 30 STUDENT SUPPORT SERVICES
- 40 ADMIN SUPPORT SERVICES
- 50 SUPPORT SERV-NON STUDENT
- 60 ANCILLARY
- 70 DEBT SERVICE
- 80 CAPITAL OUTLAY
- 90 JUV JUS AEP