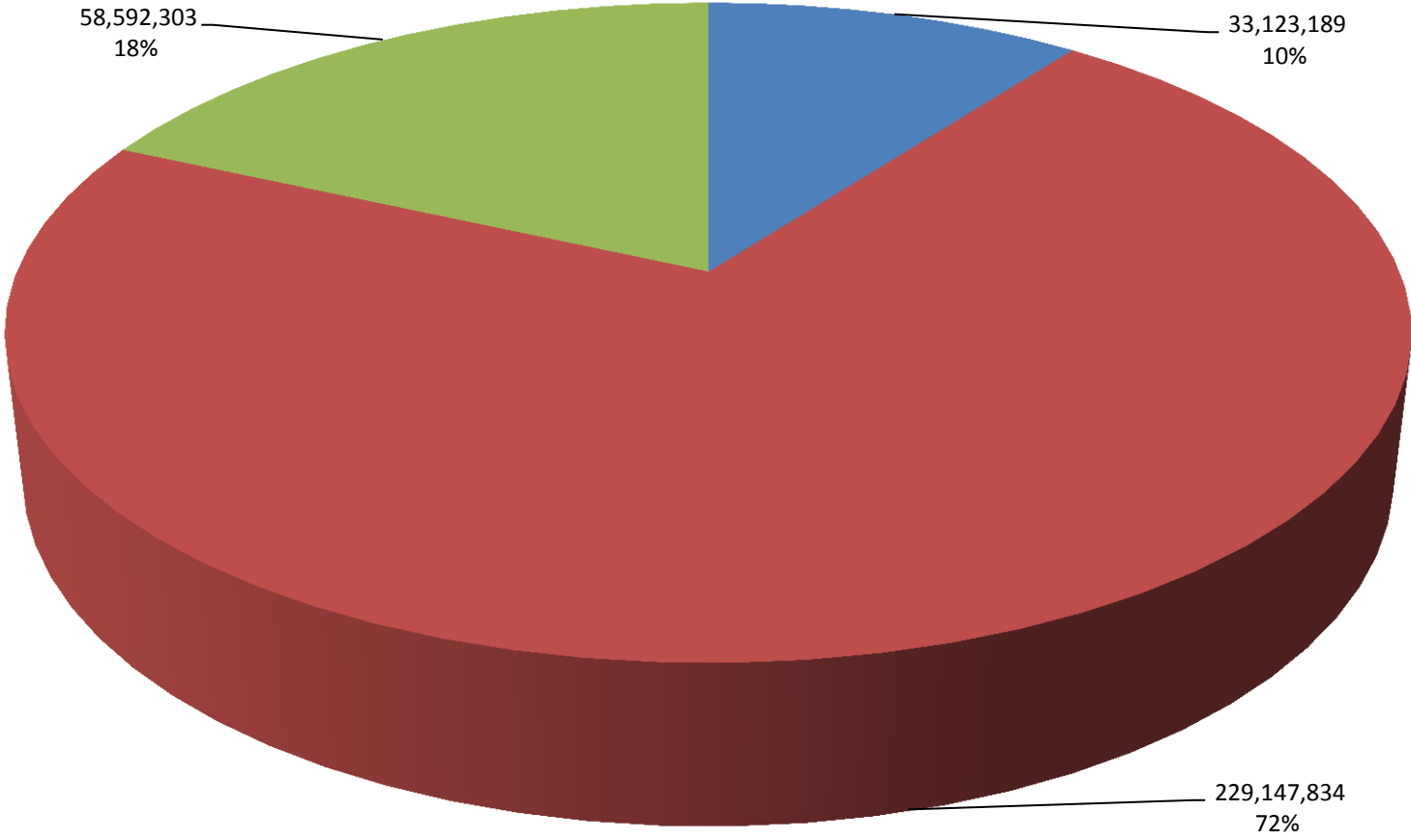


GOVERNMENTAL FUNDS REVENUES

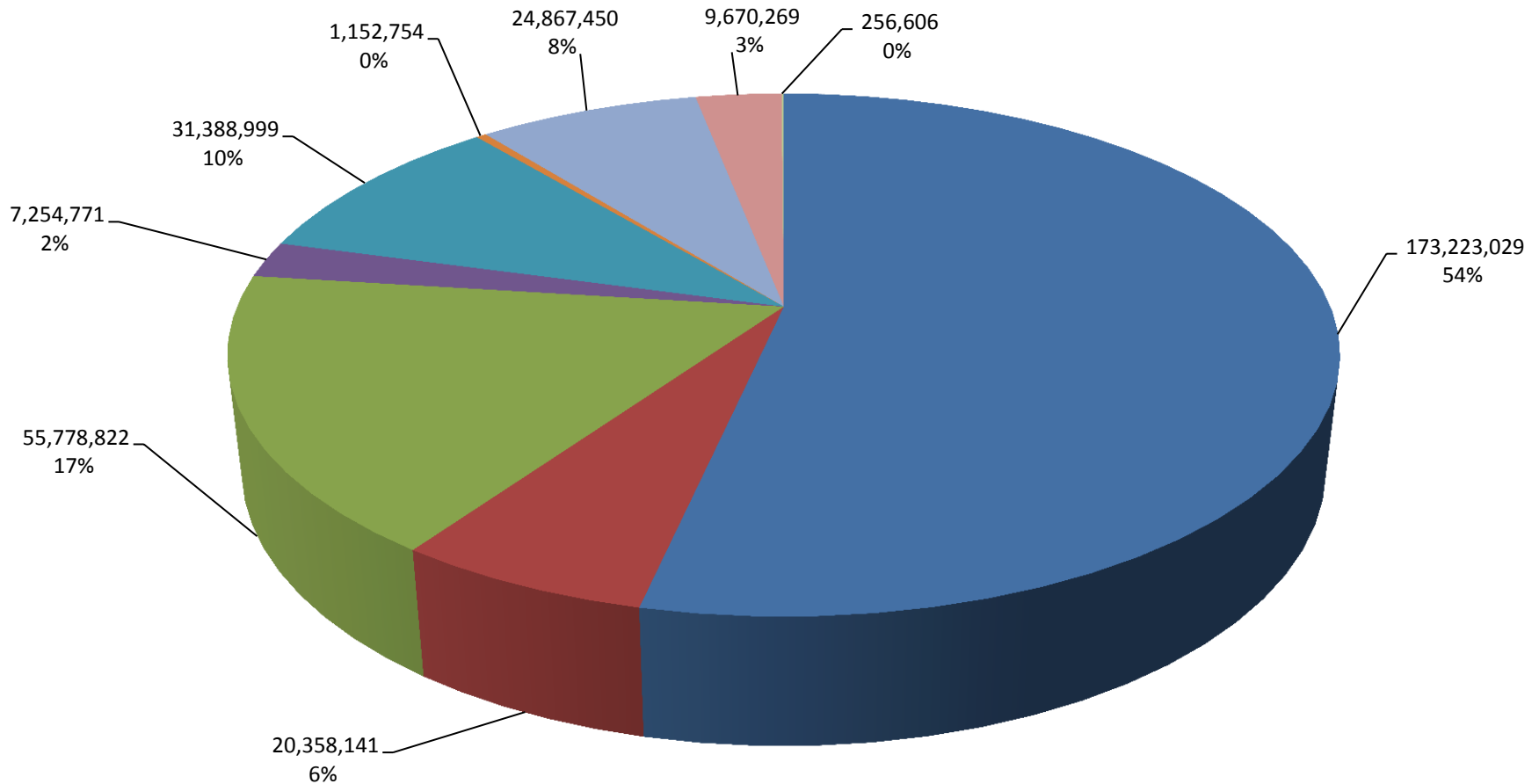
by Object
Fiscal Year 2013-2014



■ 5700 Local Revenues ■ 5800 State Revenues ■ 5900 Federal Revenues

GOVERNMENTAL FUNDS EXPENDITURES

by Function
Fiscal Year 2013-2014



10 INSTRUCTION

20 INSTRUCTIONAL LEADERSHIP

30 STUDENT SUPPORT SERVICES

40 ADMIN SUPPORT SERVICES

50 SUPPORT SERV-NON STUDENT

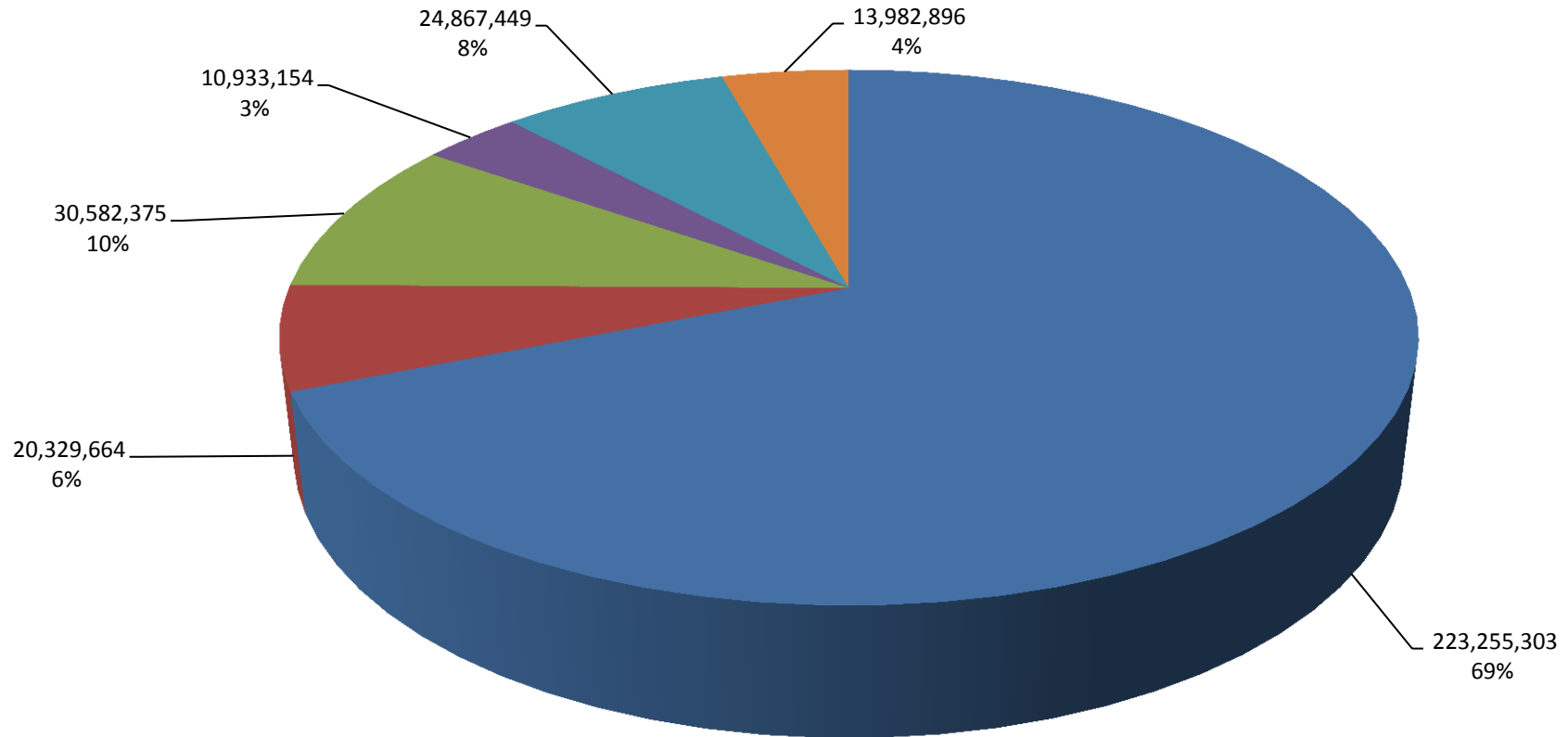
60 ANCILLARY

70 DEBT SERVICE

80 CAPITAL OUTLAY

90 OTHER INTERGOVERNMENTAL CHARGES

**GOVERNMENTAL FUNDS
EXPENDITURES
by Object
Fiscal Year 2013-2014**



- 6100 PAYROLL COSTS
- 6200 PROFESSIONAL & CONTRACTED SERVICES
- 6300 SUPPLIES & MAINTENANCE
- 6400 OTHER OPERATING EXPENSES
- 6500 DEBT SERVICES
- 6600 CAPITAL OUTLAY