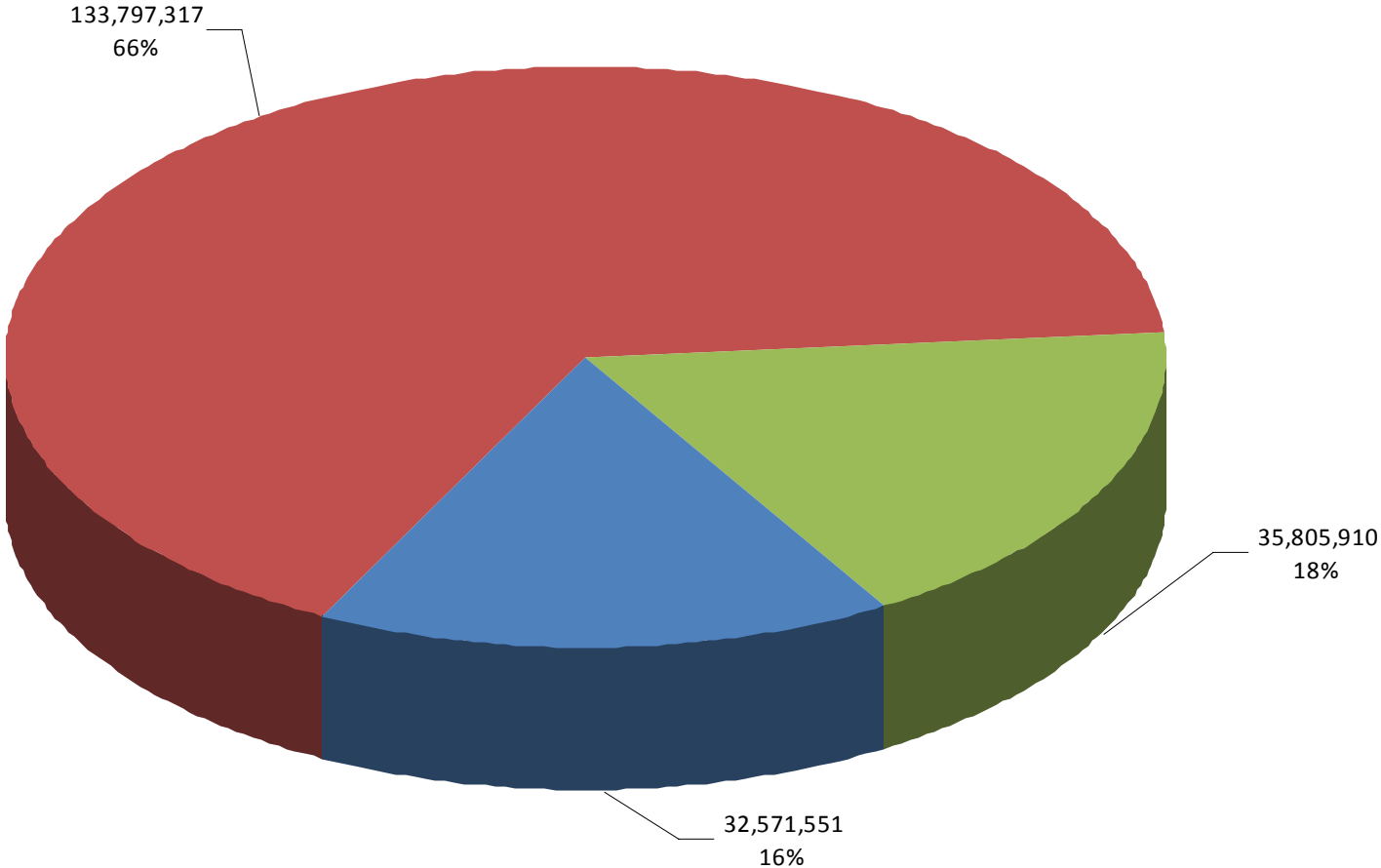


**GOVERNMENTAL FUNDS  
REVENUES  
BY OBJECT  
Fiscal Year 2004 - 2005**



Local Revenues

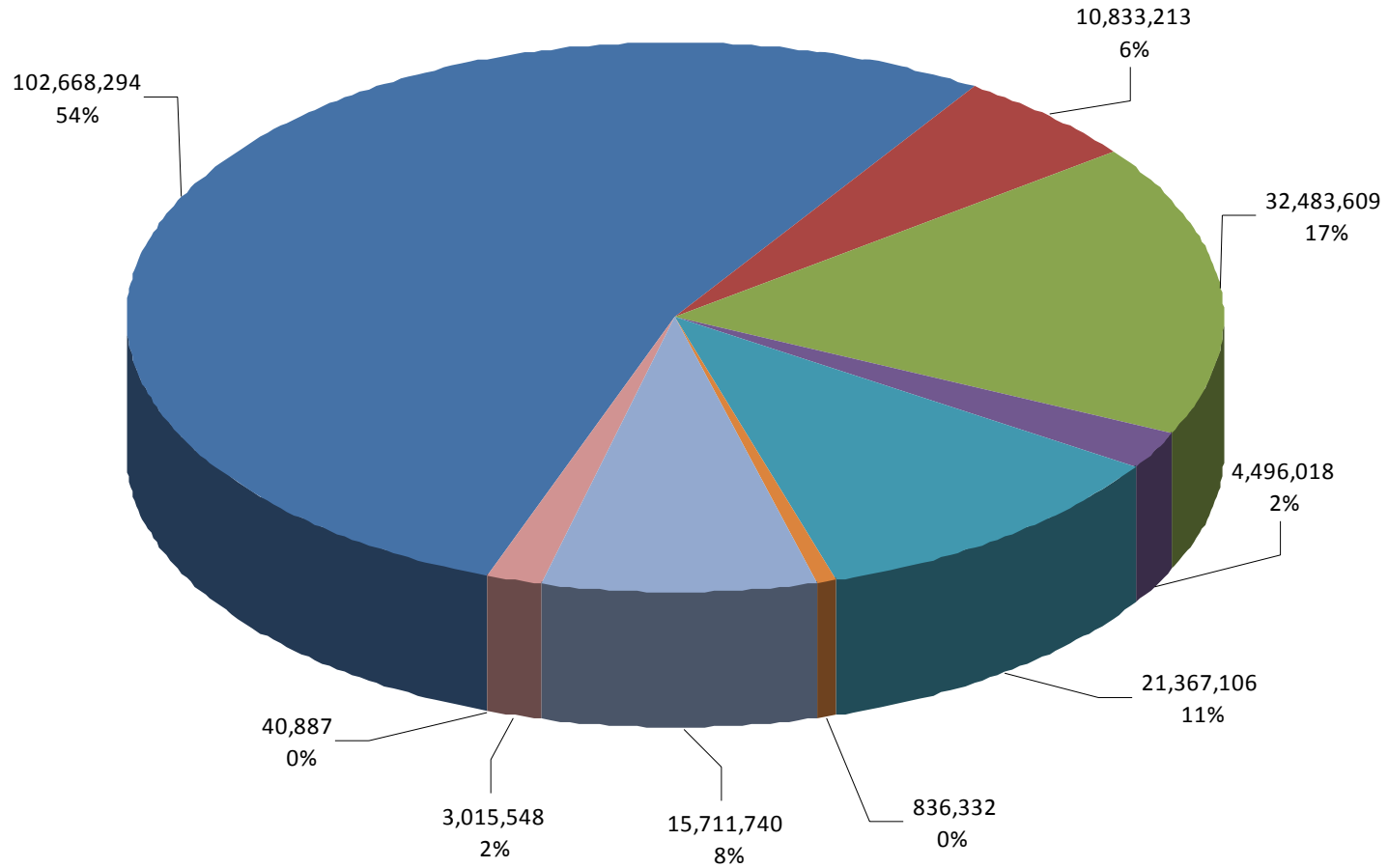
State Revenues

Federal Revenues

# GOVERNMENTAL FUNDS EXPENDITURES

BY FUNCTION

Fiscal Year 2004 - 2005



■ 10 INSTRUCTION

■ 40 ADMIN SUPPORT SERVICES

■ 70 DEBT SERVICE

■ 20 INSTRUCTIONAL LEADERSHIP

■ 50 SUPPORT SERV-NON STUDENT

■ 80 CAPITAL OUTLAY

■ 30 STUDENT SUPPORT SERVICES

■ 60 ANCILLARY

■ 90 JUV JUST AEP