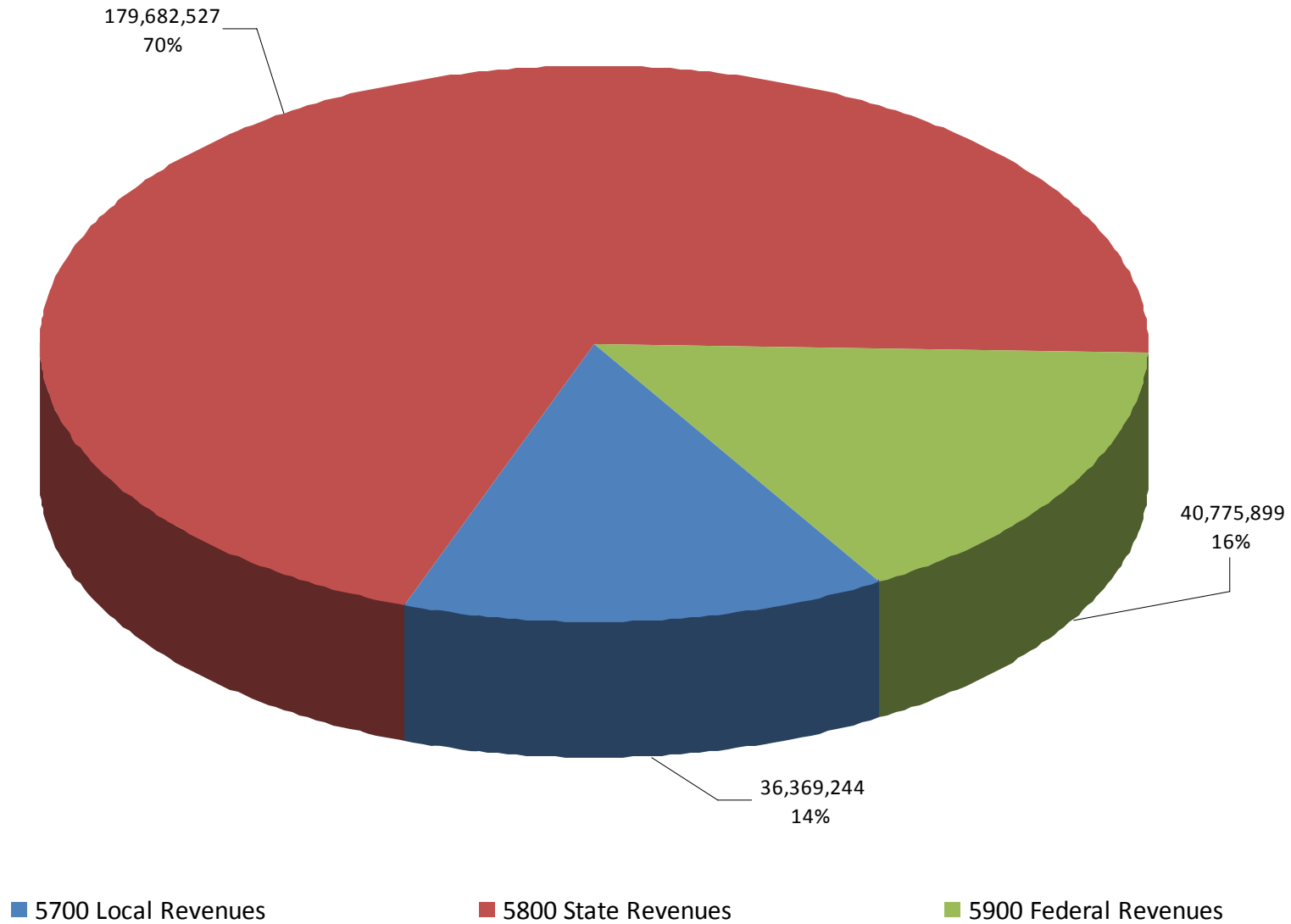


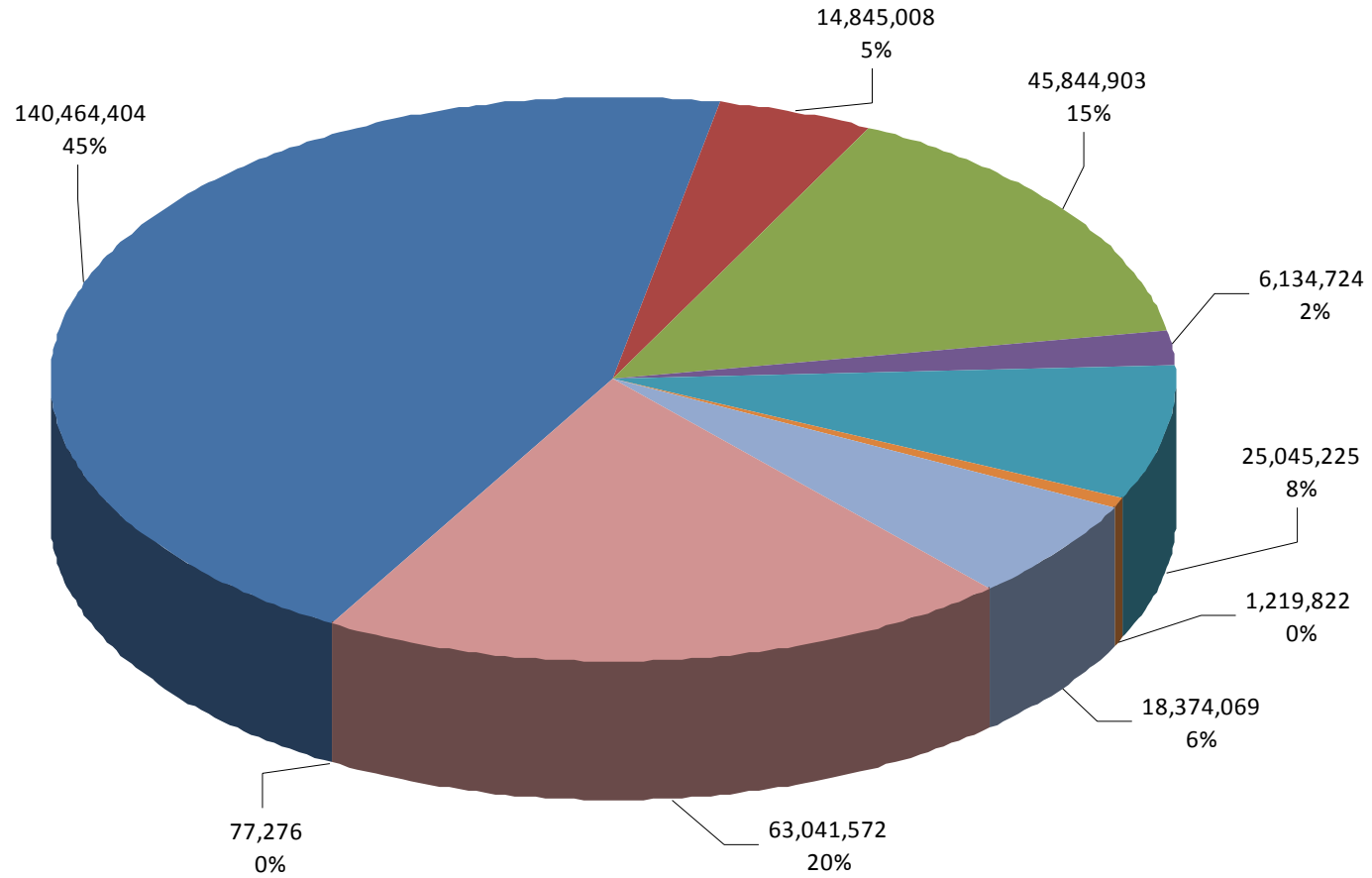
**GOVERNMENTAL FUNDS
REVENUES
BY OBJECT
Fiscal Year 2007 - 2008**



GOVERNMENTAL FUNDS EXPENDITURES

BY FUNCTION

Fiscal Year 2007 - 2008



■ 10 INSTRUCTION

■ 20 INSTRUCTIONAL LEADERSHIP

■ 30 STUDENT SUPPORT SERVICES

■ 40 ADMIN SUPPORT SERVICES

■ 50 SUPPORT SERV-NON STUDENT

■ 60 ANCILLARY

■ 70 DEBT SERVICE

■ 80 CAPITAL OUTLAY

■ 90 JUV JUST AEP