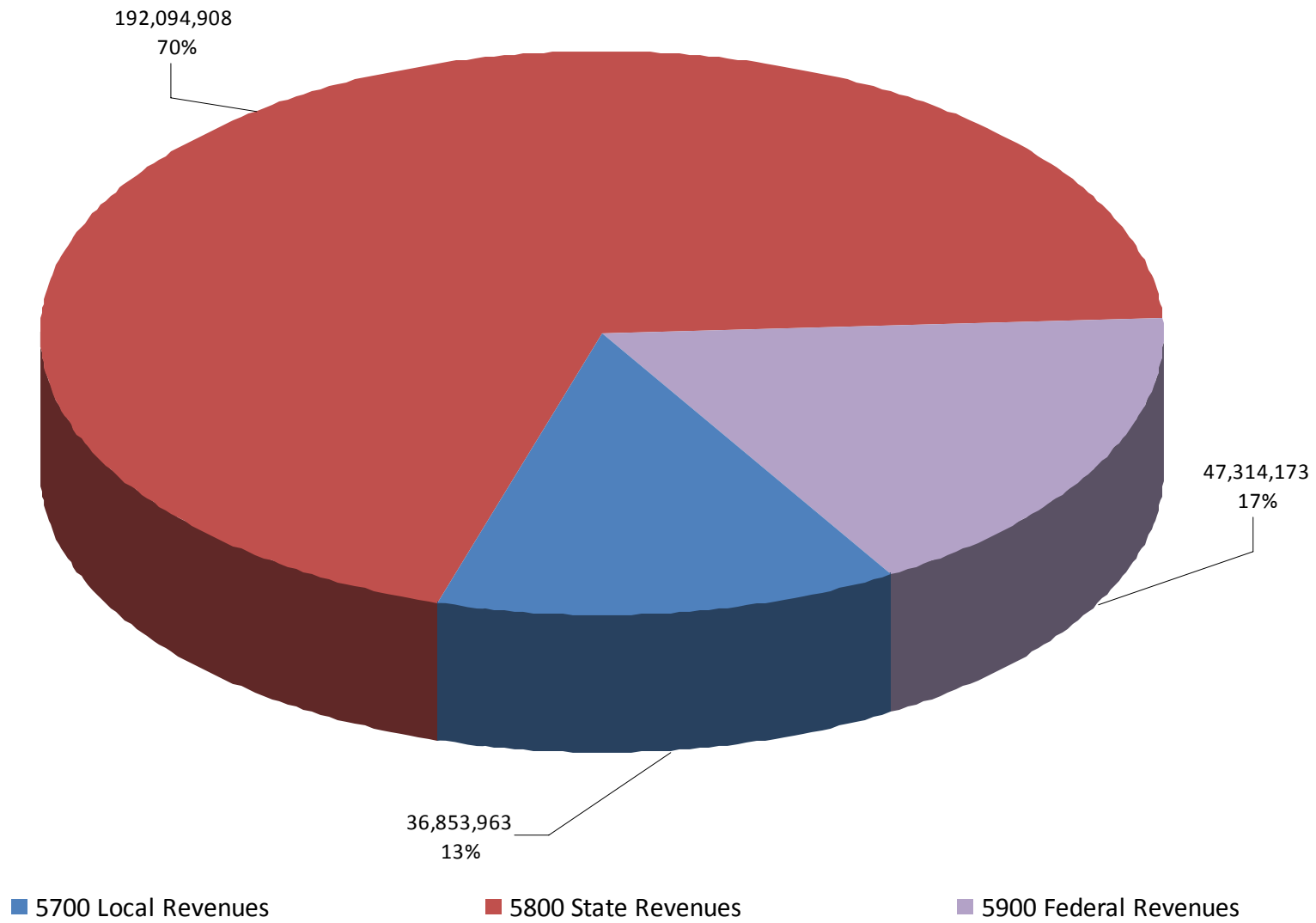


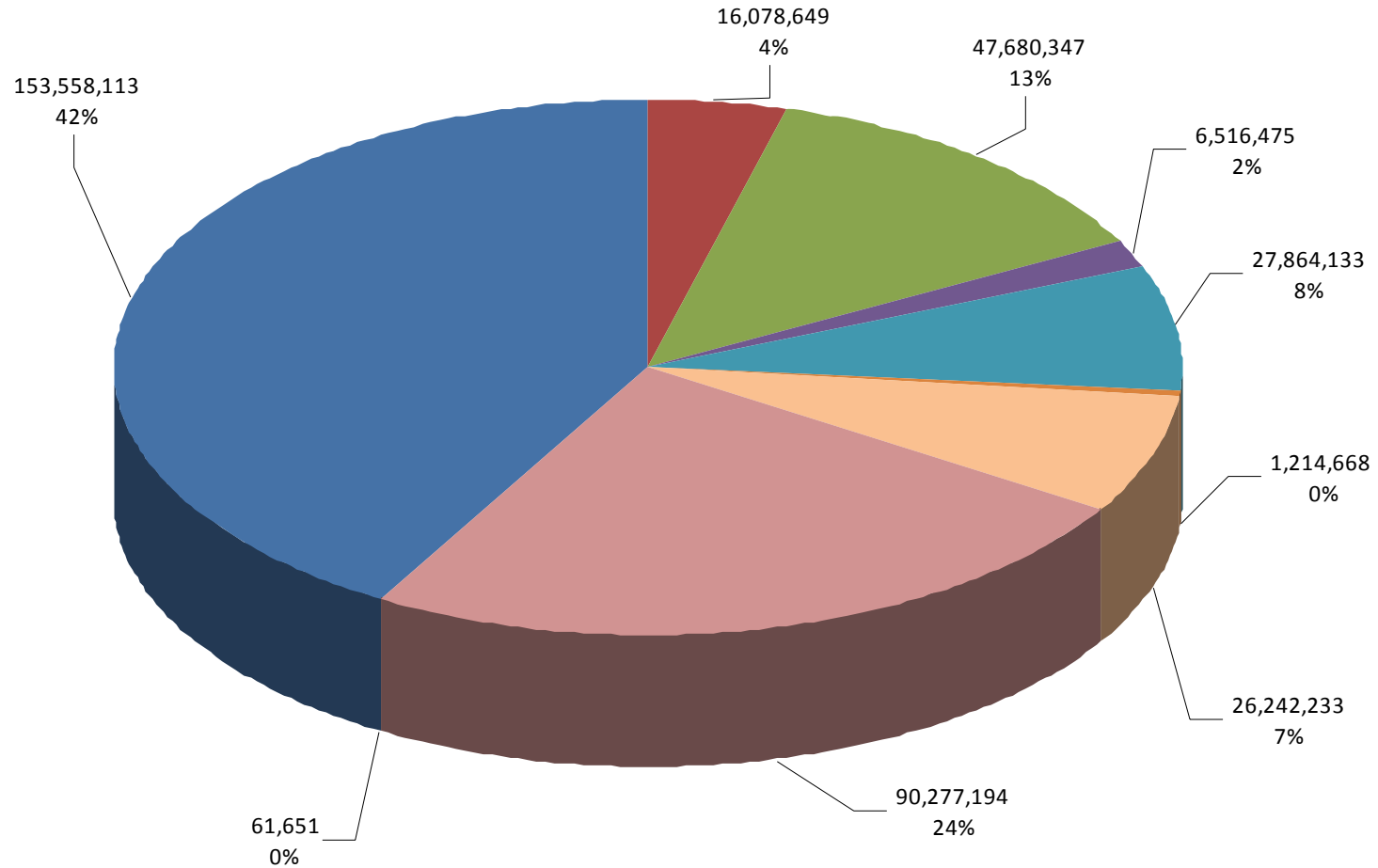
**GOVERNMENTAL FUNDS
REVENUES
BY OBJECT
Fiscal Year 2008 - 2009**



GOVERNMENTAL FUNDS EXPENDITURES

BY FUNCTION

Fiscal Year 2008 - 2009



■ 10 INSTRUCTION
■ 40 ADMIN SUPPORT SERVICES
■ 70 DEBT SERVICE

■ 20 INSTRUCTIONAL LEADERSHIP
■ 50 SUPPORT SERV-NON STUDENT
■ 80 CAPITAL OUTLAY

■ 30 STUDENT SUPPORT SERVICES
■ 60 ANCILLARY
■ 90 JUV JUST AEP